

October 9, 2017  
2:00 P.M.

## **Public Works Roundtable Discussion Items**

### **Public Access**

- Lazy Acres

### **Ione Transfer Station**

- 2014 expenditure and revenue report
- 2015 expenditure and revenue report
- 2016 expenditure and revenue report

### **Usk Transfer Station**

- 2014 expenditure and revenue report
- 2015 expenditure and revenue report
- 2016 expenditure and revenue report
- Operating in the RED for nearly 6 years or more
- Action required to resolve this

### **Deer Valley Transfer Station**

- 2014 expenditure and revenue report
- 2015 expenditure and revenue report
- 2016 expenditure and revenue report

### **Enterprise Self Sufficiency**

- FIT TEST- Financial Intelligence Tool
- County Auditor Support

Consider adjusting rates based on water, sewer and trash index to maintain expenditures in 2018 per Solid Waste Operations Plan.